

Budget and Performance Panel

Provisional Revenue and Capital Outturn 2007/08 29th July 2008

Report of Head of Financial Services

PURPOSE OF REPORT

To provide Members of the Panel with the Provisional Revenue and Capital Outturn 2007/08, to be considered by Cabinet at its meeting on 31st July 2008, and any comments be forwarded to Cabinet for their consideration.

This report is public

RECOMMENDATIONS

- (1) That the report be noted.
- (2) That any comments be forwarded to Cabinet for their consideration of the report on 31st July 2008.

1.0 Introduction

- 1.1 A copy of the report to be considered by Cabinet at its meeting on 31st July 2008 is appended for consideration by the Budget and Performance Panel. All further details are included within the report.

SECTION 151 OFFICER'S COMMENTS

Comments contained within the attached report.

MONITORING OFFICER'S COMMENTS

Comments contained within the attached report.

BACKGROUND PAPERS

**Copy of Provisional Revenue and Capital
Outturn 2007/08 report.**

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